

State of the Parish - FY July 1, 2021 - June 30, 2022

3833

Number of registered families
1,181 households are Givers
2,652 are Non-givers

1043

Number of families using envelopes

138

Families participating in Online Giving

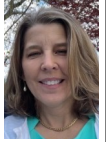
1060

Number of persons attending mass on an average weekend (October Count)

627

Number of Masses celebrated in FY 2021-2022
 Number of Masses each week = 11
 Christmas Masses celebrated = 7
 Easter Masses celebrated = 5

Happenings in the Parish



- The Parish switched to a twelve page bulletin; added a Formed subscription for parishioners, ran a flock note sign up campaign & updated the website. We switched the online giving platform to ParishSoft Giving. We now have the capability to take credit card donations, payments and create forms for events. The St. Veronica digital sign received many upgrades and now is functioning properly.
- Mold remediation was done in the rectory basement summer of 2021. Air scrubbers purified the air until staff and clergy could move out this year, Aug & Oct 2022
- Updated church's Fob/Card Access System & Cameras to web based systems
- Parish office moved to rectory front office in July then to Parish Center in August 2022
- New USA phone system & Toshiba copy machines were installed. Outdated computers were replaced with six IGEL universal desktop workspaces. Three Cisco wireless access points were added to the rectory (moved to center in Aug 2022) & one to the convent to improve Wi-Fi signals; utilized a Citrix centralized server under umbrella of the Diocese of Trenton IT dept. giving us Microsoft Remote Desktop capabilities; (just migrated to Microsoft Azure in Oct 2022)
- Twelve hundred pounds of paper was purged in August according to Diocesan Retention schedule and shredded by an onsite shredding company
- Added a 2nd collection for Special Projects replacing "preventative maintenance"
- Updates to Convent's exterior: painting windows, frames, doors, fascia boards. Ceiling tiles in chapel damaged from previous roof leak were replaced. Painted the church's interior & exterior stucco of the Narthex & church doors; tops of the pews received a coat of polyurethane; the Narthex was organized to accommodate additional seating. A Holy water receptacle, credenza, water cooler, sanitizer station, new food donation cart & pamphlet holder were added; kitchenette, closets & sacristy were organized
- After dead or dying trees were removed, a Tree Sponsorship Campaign was launched Planted 20 trees & bushes in fall 2021 and 34 trees & bushes in the spring 2022
- Updated locks installed on doors in church, rectory and convent buildings
- Repaired parking lot sink hole & collapsed dry well wall (North side of parking lot). The concrete drainage trench near rectory was cleaned several times of compacted dirt, garbage, branches and leaves. The fence was repaired & a privacy screen installed
- FEMA grant for Covid disinfection & cleaning expenses incurred by the parish and the school was submitted. Awards received totaled \$95,042.
- The low interest loan from the diocese to cover MSA closing costs upwards of \$325,00 was forgiven by the Diocese and covered by a Catholic schools grant
- After taking over the business management of the closing school, I discovered we were delinquent on most fire, safety, health, sprinkler and backflow inspections. We are now up to date and on an annual schedule for inspections
- Utility 3rd party utility providers were contacted to lock & stabilize our cost
- Three parish clean-ups were held
- John, our Maintenance Coordinator has completed hundreds of projects in our buildings & on the grounds, too many to list. He also has been maintaining the lawn, watering trees, cleaning the church & removing debris from the rectory and convent.

There is so much more to tell you about but I'm out of space!

May God continue to bless you!
 Your sister in Christ,
 Linda Dickinson-Pancila, Business Manager

Special Projects

Project 1	Beautification of Church Building
Project 2	Convent Painting
Project 3	Church fob/card access system
Project 4	Tree Removal
Project 5	Church Surveillance Camera System (\$10,000 donation)
Project 6	Digital Sign Upgrade/Repairs
Project 7	Parking Lot Drainage/Phase 1
	\$10,000 restricted gift + your generous 2nd collection giving of \$52,115.50. TOTAL RECEIVED = \$62,115.50

ST. VERONICA
STATEMENT OF FINANCIAL ACTIVITIES
JULY 1, 2021 TO JUNE 30, 2022

REVENUE FROM OPERATIONS

WEEKLY COLLECTIONS	744,254
EASTER	28,185
CHRISTMAS	40,289
SPECIAL COLLECTIONS (Special Projects)	52,266
OTHER COLLECTIONS	24,041
NON-DIOCESAN APPEALS	28,100
PREQUISITES & OTHER	65,504
RELIGIOUS EDUCATION	66,483
DONATIONS/BEQUESTS	31,778
CAPITAL CAMPAIGN	1,000
FUNDRAISING	11,815
BISHOP ACA & FTMM REBATE	20,512
GRANTS	70,606
TOTAL REVENUE FROM OPERATIONS	1,184,833

EXPENSES

SALARIES	349,496
EMPLOYEE BENEFITS	142,490
PROFESSIONAL FEES	16,012
EDUCATION SUBSIDY	75,000
DIOCESAN ASSESSMENTS	114,695
NON-DIOCESAN APPEALS	37,088
LITURGICAL SUPPLIES	22,914
OFFICE SUPPLIES	16,527
RELIGIOUS ED SUPPLIES	93,817
HOUSEHOLD EXPENSES	22,680
UTILITIES	61,545
REPAIRS & MAINTENANCE	103,648
INSURANCES	48,298
OTHER	29,113
TOTAL EXPENSES	1,133,323

REVENUE OVER EXPENSES FROM OPERATIONS 51,510

INTEREST/DIVIDENDS 1197
UNREALIZED GAIN/LOSS (62,710)

EXCESS OF REVENUE OVER EXPENSES (11,200)

2021-2022 Events & Activities

Welcome Back Event & Talent Show - **Sept 18**, 40 Days for Life - **Sept/Oct**, Parish Fall Clean-up - **Oct 2**, Blessing of Animals - **Oct 3**, Parish General Assembly - **Oct 12**, Family Advent Wreath Making - **Nov 21**, Light of Hope Tree Lighting, Caroling & Reception - **Dec 4**, Parish Spring Clean-up - **April 2**, Blessing of Easter Baskets - **April 6**, Sedar Meal - **April 6**, Synod Listening Sessions, May Crowning - **May 21**, Mini Clean-up - **June 11**, Sisters of Resurrection Farewell Mass & Reception - **June 11**, Corpus Christi Procession & Reception - **June 19**

Additional Opportunities for Worship, Formation & Prayer at the Parish

Eucharistic Adoration, Miraculous Medal (Mondays), Legion of Mary (adults and Juniors) Curia meetings, retreats, rosary, procession & 100th Anniversary Celebration, Prayer Shawl Ministry, Apostles of the Resurrection, Men's Prayer Group, First Saturday Reparation (Exposition, Benediction, Rosary), Formed.org subscription, Remembrance Mass, Respect Life: A Time to Remember, A Time to Heal; Rosary & Holy Hour for Life; Roses for Life, Anointing of the Sick Mass, Praise & Worship Group, HS Youth Group, Advent Reconciliation, Lenten Penance Service, Friday Lenten Talks & Stations of the Cross, Novenas: Miraculous Medal, All Souls, Simbang Gabi, Mothers Day, Fathers Day, and Divine Mercy.

Sacraments	Baptism	57
	First Holy Communion	52
	Confirmation	77
	Marriages	6
	Convalidations	5
	Funerals	38
Anointing of the Sick	37	

If you are in need of a sacrament, please call the parish office 732-363-4200.

Religious Education

Number families in Religious Education Program (RE)	298
Number of children in RE	435
Number of families who home school for RE	63
Number of children in home school RE program	86
Number of Catechists	31
Number of aides	14

Outreach & Drives

Social Concerns Committee (offering individual help to those in need), Food Pantry, Poor Box, Elderly Item Collection, Backpack & School Supply Collection, Diaper Drive, Thanksgiving Food Baskets, Giving Tree, K of C Coats for Kids, Ukraine Refugee Relief, Easter Food Collection, NJ Caregivers, & Homebound Visits